



IC SAFER

International Commission
to Study And Finalize
Environmental
Remediation



<http://tinyurl.com/FukushimaRisk>

Three Year Funding and Operations Plan

International Commission to Study and Finalize Environmental Remediation

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Private & Confidential

Confidentiality Agreement

The undersigned reader acknowledges that the information provided by IC SAFER Organizing Committee in this business plan is confidential; therefore, reader agrees not to disclose it without the express written permission of Ralph Fucetola JD, Organizing Committee Counsel.

It is acknowledged by reader that information to be furnished in this business plan is in all respects confidential in nature, other than information which is in the public domain through other means and that any disclosure or use of same by reader, may cause serious harm or damage to IC SAFER.

Upon request, this document is to be immediately returned to Ralph Fucetola JD.

Signature _____

Name (typed or printed)

Date

Email

Phone

This is a business plan. It does not imply an offering of securities.

This memorandum contains forward-looking statements that are based on management's expectations, estimates, projections and assumptions. These statements are not guarantees of future performance and involve certain risks and uncertainties, which are difficult to predict. Therefore, actual future results may vary.

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1.0 Executive Summary

The Fukushima crisis is so intense and severe that we must find a path to biosphere survival or perish, globally.



Seeing this, Major General Bert Stubblebine (US Army, Ret.), President of the Natural Solutions Foundation states,

"My urgent call for immediate public discussion focused on collaboration of all non-governmental advocates for health and food freedom, focusing squarely on the threat which Fukushima presents."

The Natural Solutions Foundation, a prominent independent NGO, proposes to work with advocates like Ambassador Murata to address the risks that continue to radiate from Fukushima by creating a unique public private partnership in which governments provide funding on a massive scale while independent scientists and others use that funding to fine, exploit and deploy meaningful solutions to the situation.

These solutions lie dormant in the underfunded realm of independent science. We must find and nurture them since conventional science and administration have made it cataclysmically clear how little they have to offer us to protect our survival."

We have therefore begun the process of establishing and organizing IC SAFER: *The International Commission to Study And Finalize Environmental Remediation*. **Through its six functional divisions it will discover, document and develop the little-known or new Technologies needed to meet the crisis.**

The Bottom Line

IC SAFER, as NGO Intellectual Property holder on behalf of all humanity, will license the resultant, proven Technologies to both remediate crisis situations such as Fukushima and to provide powerful resources for the planned decommissioning of most of the world's existing nuclear plants over the next few decades.

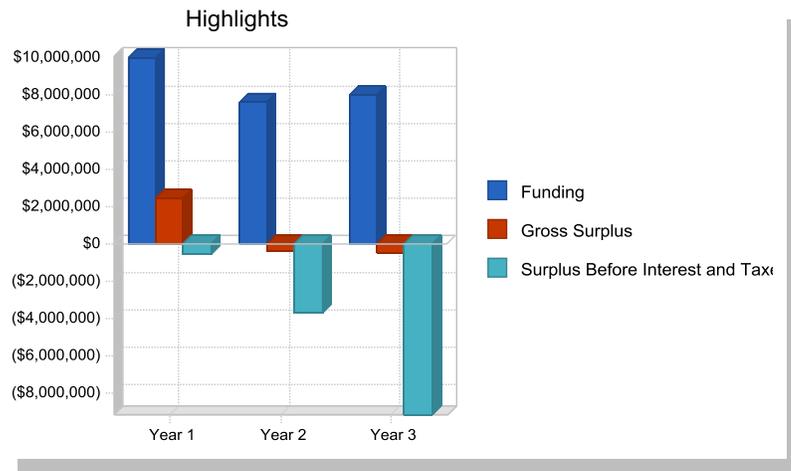
We estimate the value of these technologies to be greatly in excess of the Funding Requirements set forth by this Plan. This Plan does not estimate the Potential Income, it is the Organizers' belief that the development of these patentable or proprietary Technologies will rapidly return far more than the NGO operating expenses.

Those commercial entities allowed to license the Technologies can expect a very significant RoI.



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Chart: Highlights



1.1 Organization Summary

The President of the Natural Solutions Foundation, Major General Albert (Bert) Stubblebine III (US Army, Ret.), issued a clear and prophetic warning in the wake of the March 2011 disaster at Fukushima, regarding the genocidal threat of radioactive toxins flooding the Northern Hemisphere.

The crisis has, as he predicted, escalated significantly in recent days, presenting those risks he identified, now manifesting the dangers he anticipated - and worse. Now the 2020 Olympic Athletes may be at risk, with the awarding of the games to Tokyo.

The crisis is so immense and severe that we must find a path to biosphere survival or perish, globally.

Understanding that, the Natural Solutions Foundation joins His Excellency Murata to urgently call for immediate public discussion focused on collaboration of all non-governmental advocates for health and food freedom, focusing squarely on the threat which Fukushima presents. As Ambassador Murata has repeatedly pointed out, "the lamentable lack of urgency about Fukushima, and the continuing disaster which Fukushima is escalating into, must be turned around as fast as human ingenuity can accomplish that planet changing requirement."

IC SAFER is an independent international NGO (Non-Government Organization) currently in formation. The Organizing Committee includes the Trustees of the Natural Solutions Foundation, Ambassador Murata and Professor Chris Busby, PhD and other leading advocates to the meaningful solution to Fukushima and the dangers of the world-wide nuclear power industry.

The Mission the Natural Solutions Foundation is to discover, document and develop new or not-widely-known Technologies that offer real hope of remediating both damaged reactors and decommissioned reactors.

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Donations toward establishing and organizing **IC SAFER** may be made through the Natural Solutions Foundation and are tax-deductible in the United States. Actionable Technologies by the NGO will be licensed to appropriate commercial interests who are capable of applying same to the nuclear reactors, world-wide.

2.0 Services

Three Phase Proposal

After the formal establishment of the **IC SAFER**, the activities of the **IC SAFER** Commission will develop in three phases:

Phase I: Identify, vet, establish research capability and document sustainable, valid science and engineering potential (Steps 0 - 4 below).

Phase II: Develop scalability parameters and implement initial control programs.

Phase III: Deploy large-scale technologies at Fukushima and elsewhere.

Organizing Committee

The following actions will be coordinated by a Special International Organizing Committee:

[1] Establishment of the IC SAFER NGO; until establishment, Natural Solutions Foundation, an IRS 501 (c) (3), will act as the organizing agency.

[2] Preliminary discussions with experts in recognized and frontier areas of applicable science.

[3] Research in traditional and unconventional radiological control/transmutation technology.

[4] Series of Exploratory Meetings working toward an International Congress.

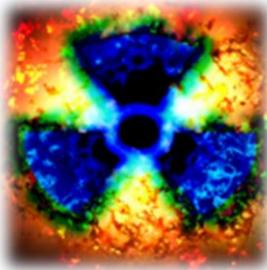
[5] An International Congress on Radiological Transmutation Technology

3.0 Market Analysis Summary

The levels of radioactivity on the streets and in the soils of Fukushima, Tokyo and elsewhere are well in excess of recognized international radiation safety standards - and no end to the leaks and releases at Fukushima is in sight.

Is sufficient remediation possible by the 2020 Olympic Games?

The recent effort by Tokyo to secure hosting the 2020 Olympics was a major event on the world stage. It would have been prudent for that bid to have been withdrawn, as Ambassador Murata and Natural Solutions Foundation urged. This would have been a good example of the Precautionary Principle at work. Unless a united planetary effort is quickly initiated and



diligently pursued, the Tokyo Games will put large numbers of travelers and athletes at risk from every country turning a joyous coming together into a delayed health disaster.

The likelihood that the Games will be held in Tokyo, despite the risk, offers us an opportunity to focus attention on the problems of Fukushima while potentially protecting millions of people from the ravages of preventable radiation exposure.

Seizing this opportunity allows us to combine visibly ethics, finances and national pride for the purpose of bringing about a meaningful solution to the worst biological crisis in the history of the planet

To that end we have determined to take action -

First: those threatened by the event (which includes literally everyone living on the planet and all following generations, and especially the Olympics community) must call for the strongest international remediation response at Fukushima and its surrounding territory, wet and dry, on an immediate priority basis.

It is primarily government level organisms which have the total funding capacity required to provide the magnitude of resources which a full scale solution to the problem requires for the full program needed to resolve Fukushima but the problem will not be solved absent independent public control..

Second: Governments and governmental agencies have clearly shown themselves incapable of the swift, decisive and focused response which the situation requires. Therefore, although they must provide the funding, the actual research can not be carried out by, or controlled by, governmental, corporate or multinational bodies since they are already controlled, to a great extent, by the same forces which brought us these problems. Their interest in solving these problems in the best, most equitable and least political fashion is too compromised by the very actors which carelessly created this situation in the first place. The consequences of this conflict of interest and compromised will is lingering, lethal and, for humanity's survival, totally unacceptable.

4.0 Strategy and Implementation Summary

It is clear that the forces that created the nuclear problem are too conflicted-riddled to solve it.

But neglecting the problem and finding its solution means that we all share the cataclysmic results.

A general cry for a new force to solve the problem effectively has risen simultaneously from several quarters. A reality-based risk consciousness has arisen which understands clearly that neither TEPCO nor the Japanese government has the will or the skill to contain, remediate and resolve the radiation hazards at Fukushima.

The only logical option, given 2.5 years of stunning international silence and inaction is the creation of an new international body with no conflict of interest comprised of world-recognized experts and advocates to conduct a crash program (a sort of anti-Manhattan Project) to intensively explore and rapidly exploit novel and partially developed technologies which hold

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great promise for permanent remediation and nuclear control at Fukushima and elsewhere.

Conventional nuclear engineering has not exploited these technologies extensively despite their strong research base and application potential.

IC SAFER, as an international body must be adequately funded to allow massive and rapid development of these promising technologies. Governmental agencies or private enterprise must provide adequate funding to allow rapid, efficient and totally non-government or -industry controlled, and therefore compromised, development and deployment of these developing technologies.

Considering that the most renowned experts in radiation remediation and nuclear engineering currently agree that there is no known solution to the disaster at Fukushima using the currently available technologies and agree as well that it is essential to find one, the Natural Solutions Foundation, Ambassador Murata and Professor Chis Busby have come together to create such an independent international organization and now seek support for its activities by securing ample funding and rapid intensive research implementation.

The several strong candidate under-exploited technologies which can be brought to bear in order to solve the problem for the present and the long range future must be rapidly examined and, if warranted, activated so they can be deployed quickly.

The **IC SAFER** initiators genuinely believe that this plan may offer the only hope for planetary survival.

5.0 Competitive Edge

Our problem, Fukushima and its ilk, is global. Our communications abilities are, likewise, global. This gives us the power to manifest our requirements and create our solutions globally as well.

The Natural Solutions Foundation employs a system allowing targeted emails and faxes to be sent from any computer around the planet to world/corporate leaders and decision-makers. This means, for instance, a person using a computer in Ghana who is a resident of Shanghai can send a letter to via a single click to selected targets such as the Japanese Prime Minister, Minister of Energy, President of TEPCO, Governor of his home prefecture and every member of the Diet (as an example).

Another person in, for this example, Delhi, by filling in their address and clicking the "send" button might, if he is a citizen of Australia, send a letter to the Prime Minister of Australia, the members of the Australian Parliament, the President of TEPCO and the Japanese Prime Minister along with the head of the International Atomic Energy Commission (if those were our chosen targets for this action).

In other words, we have the ability to segment responses generated to decision makers both in the home country of the person responding and elsewhere (in these examples, for instance, both the Australian and the Japanese person's letters reached the Japanese Prime Minister and the President of TEPCO but the other recipients are specific to the residency or citizenship of the sender.



5.1 Marketing Strategy

There is, in fact, virtually no practical limit to the outreach possible with the social media system developed by the Foundation. The Natural Solutions Foundation offers it freely to this mutual effort.

We have found that this system allows us to generate massive response to serious social and policy problems with substantial impact in many situations with global impact.

Further, we would like to have leading figures regarding Fukushima as our guests on the weekly 2 hour radio show that we host on internet radio, the **Dr. Rima Truth Reports** - www.FreedomsLips.com, Studio B and www.HealthFreedomPortal.org - and to conduct educational activities such as webinars and lectures to generate the response which must quickly swell to avalanche proportions if we are to survive globally. One might say we need a tsunami of Truth to overcome the toxic swamp of falsehood and apathy.

To give a few real-life examples of the impact of this communication system:

UNITED STATES POLICY: In September, 2009, the US Government announced its plans for mandatory Swine Flu vaccination using a dangerous adjuvant known to cause both infertility and crippling auto immune disease to extend the supposedly limited supply of supposedly necessary vaccine to meet the supposed emergency.

We notified our followers in the US and within 11 days 3.5 million emails had reach every decision maker at the State and Federal level in the United States. The US withdrew its plans to move ahead with the vaccination mandate.

CHILEAN POLICY: Three years ago, the government of Chile adopted the intellectual property rights Convention known as *UPOV '91*, replacing *UPOV '78*. The Convention does not have meaning until a law is passed enacting *UPOV '91*. We believe that while *UPOV '78* protects farmers and seed growers, biodiversity and other vital values, *UPOV '91* is a disaster for small farmers, biodiversity and opens the door for centralization and commercial control of food world-wide, a state with disastrous potential at innumerable levels.

We created an Action Item for the Chilean people (in Spanish) and one for the rest of the world (in English) and offered them for use so that people would reach every one of the members of the Chilean Senate, the President of Chile, the Secretary of Agriculture, etc.



Dr. Rima Laibow also presented our position to the Chilean Congressional Committee on Agriculture. The number of Action Items from Chileans and world watches currently exceeds 2.3 million and the impact so far has been to repeatedly postpone the vote (which was virtually guaranteed and set for two weeks ago). We have as of this writing millions of emails have reached decision makers. The Senate vote has been postponed 3 times and Chilean Senate will take up a discussion of whether the Convention should even be considered by the Senate at all since it violates Human Rights. Television, print media and radio are all bringing the issue to the public and a group of lawyers for indigenous groups are bringing suit to prevent the convention from being presented to the Congress because it violates international Human Rights treaties.

None of this would have been possible without the flood of emails directly to Chile's decision-makers which the Natural Solutions Foundation set up in Chile.



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The strategy is simple: "Think Globally; Solve and Resist Globally *and* Locally."

5.2 Fundraising Strategy

We propose that the while the funding must come from international actors, all of the research effort must be carried out by leading edge scientists who are entirely free from industry or government ties and controls. In fact, the combination of citizen-scientists and citizens offers the only likely path to a lasting, meaningful and effective solution to this crisis which threatens us all. In addition to the funds we raise for the permanent solution to the radiation crisis coming from our sources, we believe that from the billions of Yen budgeted for the 2020 Olympics a significant fund should be set aside for remediation and restoration.

The Foundation offers its facilities to raise initial "seed money" to permit the proper establishment of IC SAFER.

A Private International NGO Commission will be established which will coordinate planetary efforts. Therefore, IC SAFER must be kept strictly free of ANY industry and/or government control.

An early project of the Commission is the preparation for and convening of the International Congress.

5.3 Milestones

The Milestones are based on the staged establishment of the functional divisions of the NGO.

[1] Headquarters

Two HQ Locations offer global integration and control of activities:

1. Southern Hemisphere: Admin & Policy HQ - Santiago de Chile

- a. Divisions located in Southern Hemisphere:
 - i. Administration and Human Resources
 - ii. International Relations and Policy Development Secretariat
 - iii. Laboratory
 - iv. System-Wide Employee Administrative/HR
 - v. Technology Identification and Assessment
 - vi. Support Services / Catering, Maintenance and Janitorial Services

2. Northern Hemisphere: Technical HQ – Riga, Latvia

- a. Divisions located in Northern Hemisphere
 - i. Engineering
 - ii. Laboratory
 - iii. Services / Catering, Maintenance and Janitorial Services

Personnel Requirements

[1] Administration Division

IC SAFER



[a] Administrator
 Staff (4)
 Comptroller/Accounting
 Catering, Maintenance and Janitorial Services

[b] Board of Directors Expenses

[c] Board of Advisors

[2] Scientific Scout Division to research, locate, arrange and carry out preliminary testing of candidate technologies:

Scout Team Leader
 Team Members (2)

[3] Laboratory Division (One laboratory in each hemisphere) with appropriate flexibility and space to perform validation and substantiation projects

[4] Engineering Division

Chief Engineer
 Assistants (2)

[5] International Relations and Policy Development Division

interacting with international and national agencies and regulatory bodies

Division Chair
 Staff (8)
 Multi-lingual translators (4)
 Contract translators for additional languages
 Simultaneous translation services for meetings

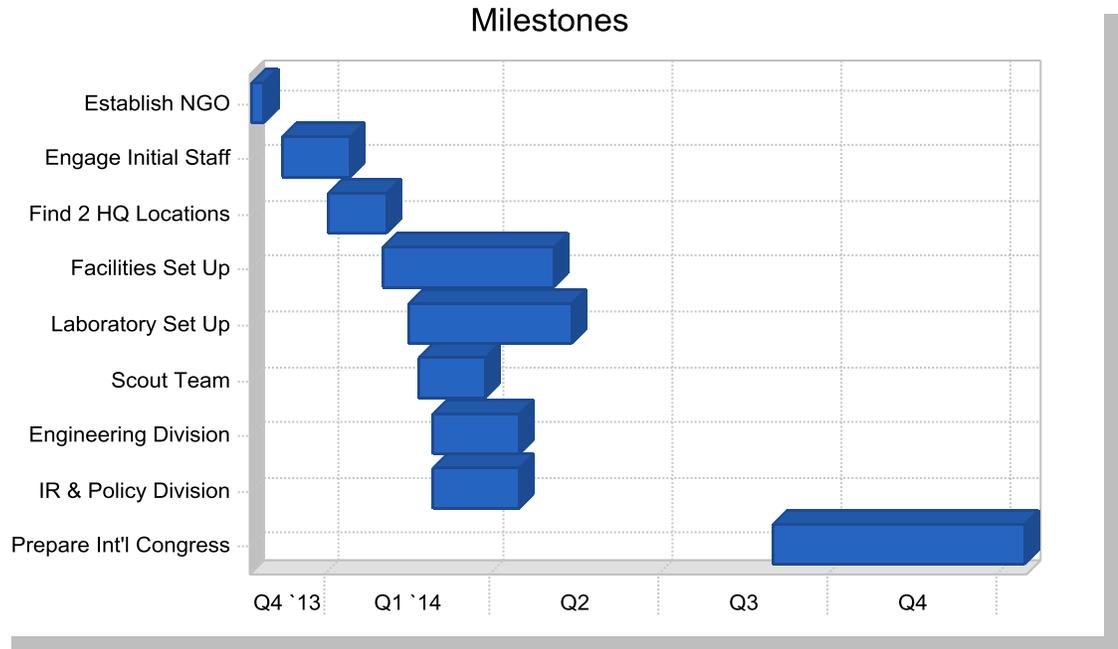
Table: Milestones

Milestones					
Milestone	Start Date	End Date	Budget	Manager	Department
Establish NGO	11/22/2013	11/29/2013	\$5,000	Administrator	Admin
Engage Initial Staff	12/8/2013	1/15/2014	\$25,000	Administrator	Admin
Find 2 HQ Locations	1/3/2014	2/3/2014	\$50,000	Administrator	Admin
Facilities Set Up	2/1/2014	5/5/2014	\$200,000	Administrator	Admin
Laboratory Set Up	2/15/2014	5/15/2014	\$800,000	Lab Directors	Lab
Scout Team	2/21/2014	3/29/2014	\$300,000	Team Leader	Scout Team
Engineering Division	2/28/2014	4/16/2014	\$250,000	Chief Engineer	Engineering
IR & Policy Division	2/28/2014	4/16/2014	\$500,000	Policy Chair	IR & P
Prepare Int'l Congress	9/1/2014	1/15/2015	\$100,000	Administrator	Admin
Totals	\$2,230,000				

Chart: Milestones



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6.0 Management Summary

The Organizing Committee includes the Trustees of the Foundation and other advocates for new remediation technologies. The Staff will be developed as funding permits.

The Trustees of the
Natural Solutions Foundation



Maj. Gen. Albert N. Stubblebine III
(US Army, Ret.) – President
Rima E. Laibow, MD - Medical Director
Ralph Fucetola JD – Counsel



Mitsuhei Murata
Former Ambassador to Switzerland



Professor Chris Busby, PhD
European Nuclear Radiation Risk Commission

7.0 Financial Plan

The NGO will discover, document and develop novel approaches to Radiation Remediation. We will campaign for public recognition of the risks and potential for natural solutions.

This type of campaign attracts enormous attention and allows us to open discussion in many different venues and at many different levels. Previously submerged issues become matters of vigorous public notice and debate.

Our experience shows us what a powerful tool for solidarity and the generation of global attention and action this system is when properly deployed.

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To conclude, these preliminary thoughts cover some of the areas to which we have turned our attention.

Our current Actionable Information Web Form regarding the Fukushima Disaster is here: <http://tinyurl.com/FukushimaRisk>.

There is an increasing need for low radiation, certified organic food supplies from the "Deep South" (example: Chile) to the areas most seriously and immediately impacted by radiation in the Northern Hemisphere. This requirement is the reason that General Bert Stubblebine and Dr. Rima Laibow moved to Chile, where they now live: www.FriendlyFoodCoOp.org.

The Foundation has been steadfast in raising the drumbeats of concern about Fukushima and we are deeply gratified to be in serious dialogue with all leading world advocates regarding this issue.

While we continue the discussion rapidly and fruitfully, we seek volunteers to work with us and the IC SAFER NGO. "Seed Money" donations may be made here: <http://drrimatruthreports.com/action/donate/>.

As an initial step we have established a Special International Organizing Committee for the Commission. The Committee consists of the Natural Solutions Foundation Trustees and leading planetary advocates for an immediate crisis resolution, such as Ambassador Murata and Professor Chris Busby.

Table: Financials

<i>Financials</i>	Year 1	Year 2	Year 3
Beginning Balance			
Opening Balance Cash & Checking	\$0	(\$527,000)	(\$4,227,000)
Plus Money Received			
New Investment	\$0	\$0	\$0
New Loans	\$0	\$0	\$0
Funding	\$9,997,000	\$7,600,000	\$8,000,000
Other	\$0	\$0	\$0
Subtotal Money Received	\$9,997,000	\$7,600,000	\$8,000,000
Less Money Spent			
Direct Costs			
Direct Cost	\$7,536,000	\$8,000,000	\$8,500,000
Other Costs of Funding	\$0	\$0	\$0
Normal Operating Expenses			
Payroll and Payroll Taxes, Benefits, Etc.	\$2,436,000	\$2,700,000	\$8,000,000
Rent and Utilities	\$432,000	\$450,000	\$475,000
Funding and Marketing Expenses	\$120,000	\$150,000	\$180,000
Other Operating Expenses	\$0	\$0	\$0

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Other Outflows			
Payments of Taxes	\$0	\$0	\$0
Debt Payments	\$0	\$0	\$0
Purchase of Assets	\$0	\$0	\$0
Other	\$0	\$0	\$0
Subtotal Money Spent	\$10,524,000	\$11,300,000	\$17,155,000
Ending Balance			
Ending Balance Cash and Checking	(\$527,000)	(\$4,227,000)	(\$13,382,000)
Surplus Before Interest and Taxes			
Funding	\$9,997,000	\$7,600,000	\$8,000,000
Less Cost of Funding	(\$7,536,000)	(\$8,000,000)	(\$8,500,000)
Gross Surplus	\$2,461,000	(\$400,000)	(\$500,000)
Less Operating Expenses	(\$2,988,000)	(\$3,300,000)	(\$8,655,000)
Surplus Before Interest and Taxes	(\$527,000)	(\$3,700,000)	(\$9,155,000)
Net Cash Flow	(\$527,000)	(\$3,700,000)	(\$9,155,000)

Chart: Surplus Monthly

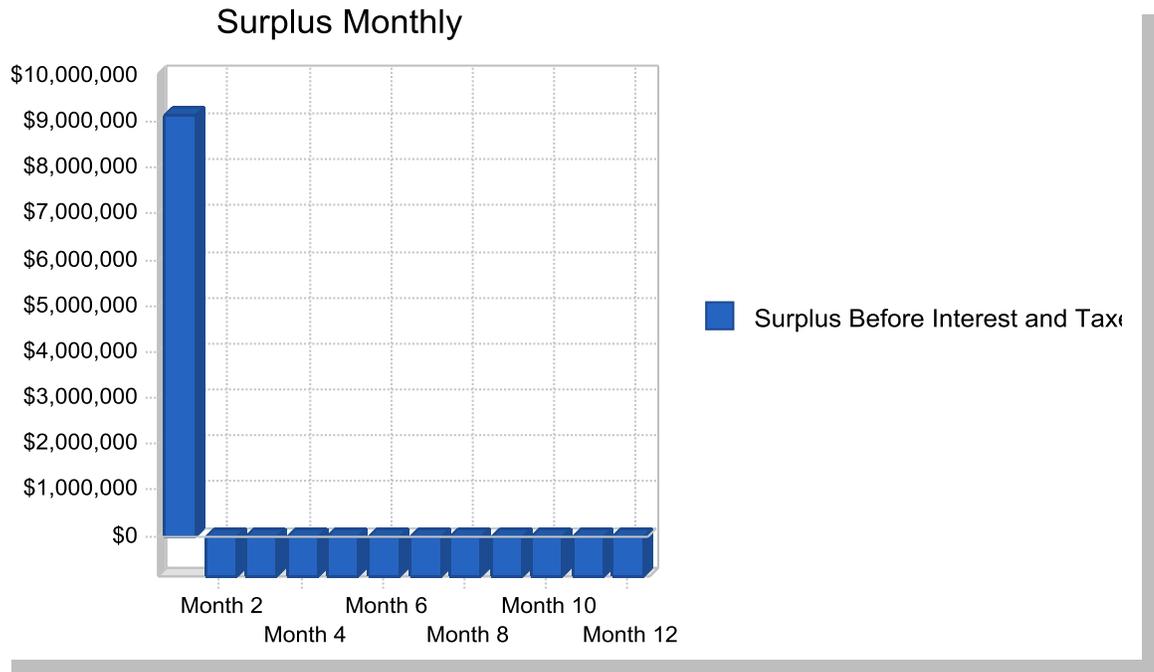




Chart: Surplus Yearly

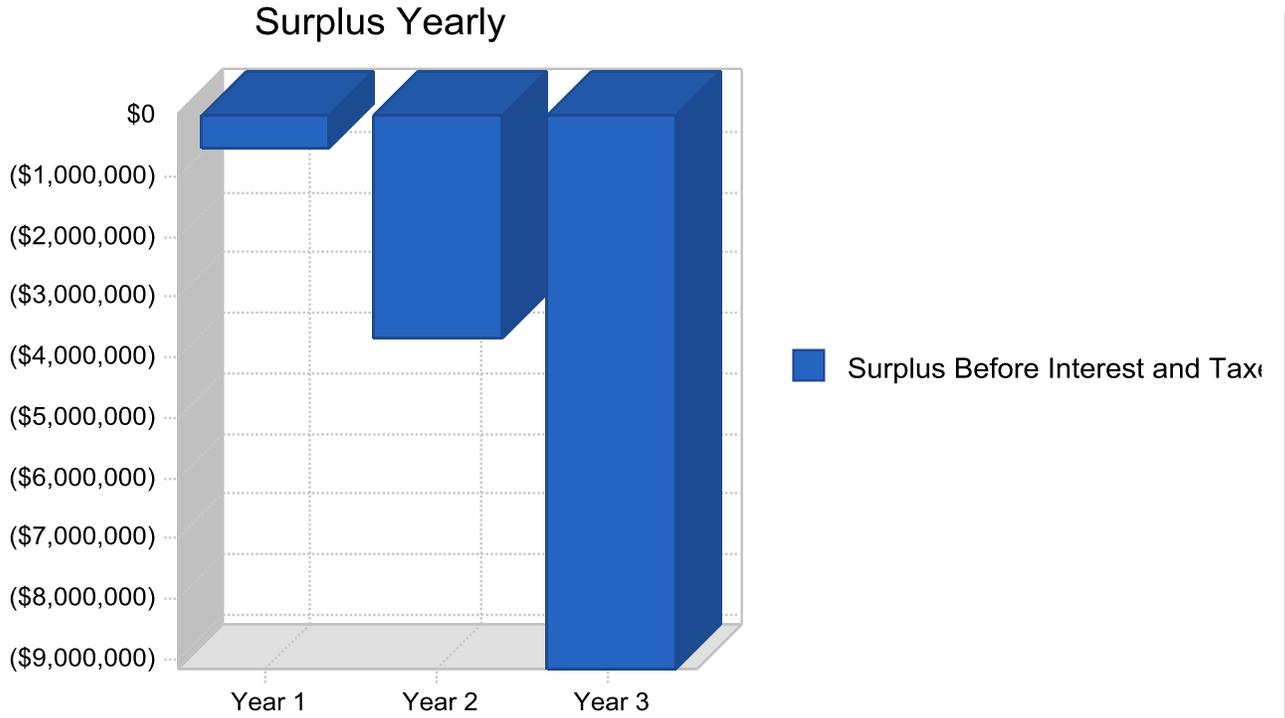


Chart: Funding Monthly

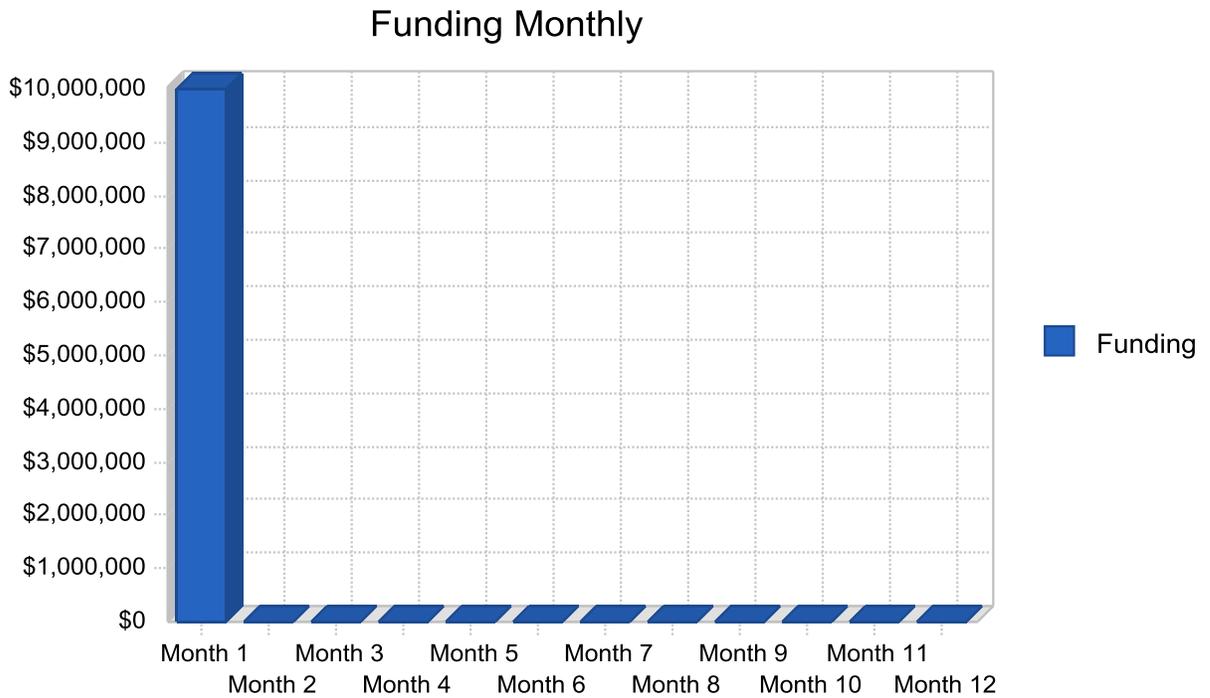
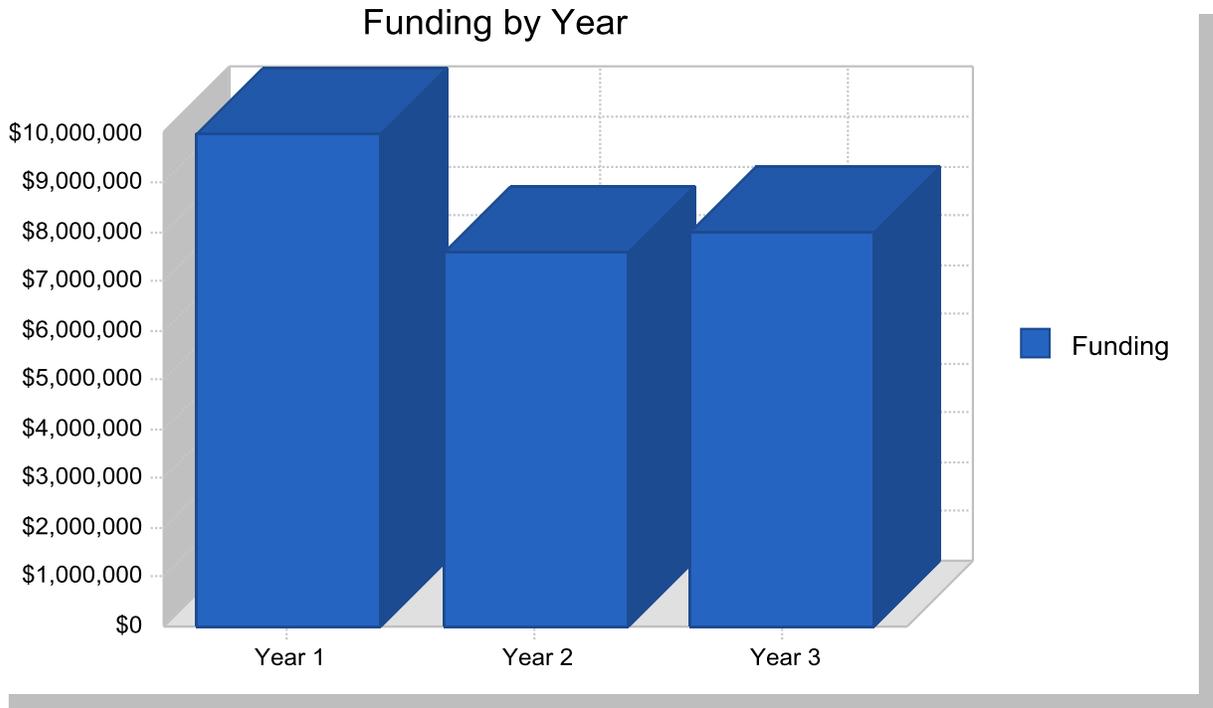




Chart: Funding by Year



7.1 Projected Cash Flow

[1] Headquarters

Two HQ Locations:

1. Southern Hemisphere: Admin & Policy HQ - Santiago de Chile
 - a. Divisions located in Southern Hemisphere:
 - i. Administration and Human Resources
 - ii. International Relations and Policy Development Secretariat
 - iii. Laboratory
 - iv. Technology Identification and Assessment

2. Northern Hemisphere: Technical HQ - Latvia
 - a. Divisions located in Northern Hemisphere
 - i. Engineering
 - ii. Laboratory

All amounts in this section \$USD

Initial Facilities: Furnishings, Fixtures Computers and Office Equipment	\$200,000
Northern Hemisphere Office Rental, Internet and Utilities @ \$12,000 per month	\$144,000

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Catering, Maintenance and Janitorial Services	\$ 50,000
Southern Hemisphere @ \$24,000 per month	\$288,000
Catering, Maintenance and Janitorial Services	\$ 75,000
System-Wide Employee Administrative/HR @ 20% of Salaries (40-50 staff)	\$361,450

[a] Administration Division

Administrator	\$200,000
Staff (4)	\$240,000
Comptroller/Accounting	\$100,000
Catering, Maintenance and Janitorial Services	\$ 75,000

[b] Board of Directors Expenses, including Per Diem \$150,000

Directors' Travel: \$425,000

[c] Board of Advisors' Expenses, including Per Diem \$200,000

Travel/Meetings: \$250,000

[2] Scientific Scout Team to research, locate, arrange preliminary testing of candidate technologies:

Scout Team Leader	\$125,000
Team Members (2)	\$160,000
Equipment:	\$200,000
Travel, including Per Diem:	\$350,000

[3] Laboratory Division (One laboratory in each hemisphere) with appropriate flexibility and space to perform validation and substantiation projects

See Laboratory Sub-Budget \$2,500,000

[4] Engineering Division

Chief Engineer:	\$150,000
Assistants (2)	\$150,000
Equipment:	\$150,000
Travel:	\$250,000

[5] International Relations and Policy Development Division interacting with international and national agencies and regulatory bodies

Division Chair:	\$200,000
Staff (8)	\$600,000
Multi-lingual translators (4)	\$150,000

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Contract translators for additional languages	\$300,000
Simultaneous translation services for meetings	\$150,000
Travel Budget, including Per Diem:	\$300,000

Subtotal \$8,497,450

[6] Contingency Fund: 15% \$1,499,550

Total **\$9,997,000 USD**

Laboratory Sub-Budget

Staff (One Location)

In Euros:

1. Director	80K
2. Secretary/ Admin	60K
3. Research Assistant PhD	60K
4. Research Assistant technician	50K
5. IT assistant/ publicity/ security/ media bias	50K
6. Education Officer/ publications office	50K
7. Caretaker/ security/ vehicles	40K
8. General staff cook/ cleaner	30K

Total Staff Salaries EU 420K [US \$542k]

3. Equipment (for each Location)

1. ICPMS mass spectrometer and ancillary materials	90K
2. Gamma spectrometer cooled	40K
3. Liquid scintillation counter	20K
4. Microscopes x 2	10K
5. Field gamma instrument	10K
6. Field scintillation x 2	4K
7. Spectrophotometer	4K
8. Field Geiger counters	2K
9. Balances	4K
10. Water distillation equipment	2K
11. Lab glassware/ chemicals	2K
12. Ashing muffle furnace	2K
13. Lab furniture	5K
14. Lab conversion work and chemicals	10K
15. Vehicle	20K
16. Back-up diesel generator	20K

Total Equipment to start EU 155K [US \$200K]

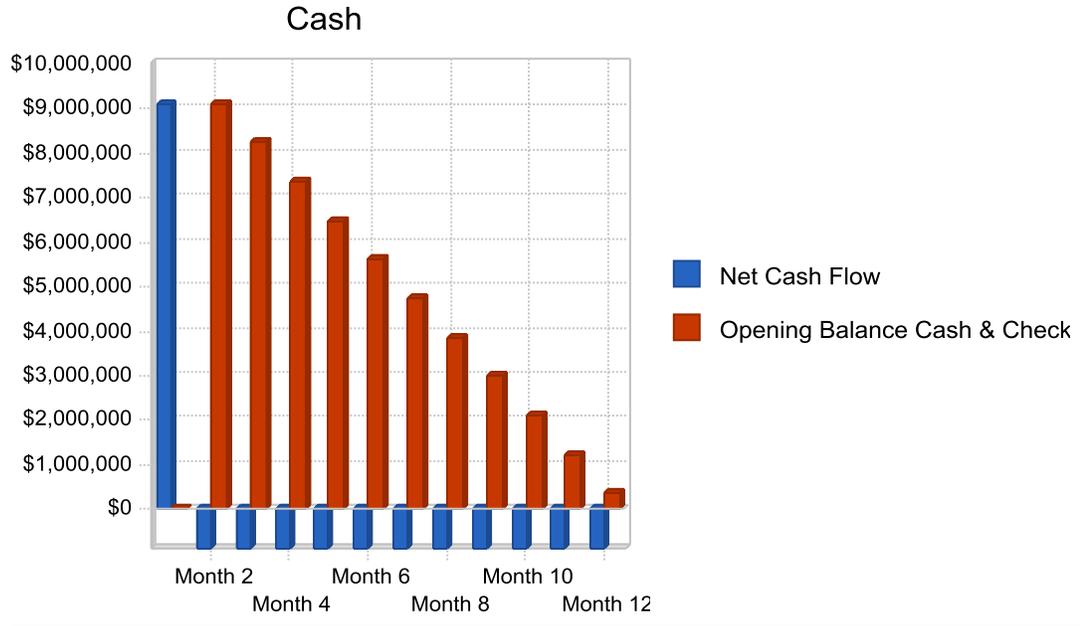
[Total Start-Up Equipment, including Labs: \$950,000]

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Total for Two Laboratories \$1,500,000 Euros

Chart: Cash





Appendix

Table: Financials

<i>Financials</i>	Month 1	Month 2	Month 3	Month 4	Month 5	Month 6	Month 7	Month 8	Month 9	Month 10	Month 11	Month 12	
Beginning Balance													
Opening Balance Cash & Checking	\$0	\$0	\$9,120,000	\$8,243,000	\$7,366,000	\$6,489,000	\$5,612,000	\$4,735,000	\$3,858,000	\$2,981,000	\$2,104,000	\$1,227,000	\$350,000
Plus Money Received													
New Investment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New Loans	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	\$0	\$9,997,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Money Received	\$0	\$9,997,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less Money Spent													
Direct Costs													
Direct Cost	\$0	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000	\$628,000
Other Costs of Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Normal Operating Expenses													
Payroll and Payroll Taxes, Benefits, Etc.	\$0	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000	\$203,000
Rent and Utilities	\$0	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000	\$36,000
Funding and Marketing Expenses	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Other Operating Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Outflows													
Payments of Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Purchase of Assets	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal Money Spent	\$0	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000	\$877,000
Ending Balance													
Ending Balance Cash and Checking	\$0	\$9,120,000	\$8,243,000	\$7,366,000	\$6,489,000	\$5,612,000	\$4,735,000	\$3,858,000	\$2,981,000	\$2,104,000	\$1,227,000	\$350,000	(\$527,000)
Surplus Before Interest and Taxes													
Funding	\$9,997,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Less Cost of Funding	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)
Gross Surplus	\$9,369,000	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)	(\$628,000)
Less Operating Expenses	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)	(\$249,000)
Surplus Before Interest and Taxes	\$9,120,000	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)
Net Cash Flow	\$9,120,000	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)	(\$877,000)